

Grantee: Chattanooga, TN

Grant: B-08-MN-47-0001

July 1, 2009 thru September 30, 2009 Performance Report

Grant Number:

B-08-MN-47-0001

Obligation Date:**Grantee Name:**

Chattanooga, TN

Award Date:**Grant Amount:**

\$2,113,727.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Plan Description:

A. AREAS OF GREATEST NEED Provide summary needs data identifying the geographic areas of greatest need in the grantees jurisdiction. Note: An NSP substantial amendment must include the needs of the entire jurisdiction(s) covered by the program; states must include the needs of communities receiving their own NSP allocation. To include the needs of an entitlement community, the State may either incorporate an entitlement jurisdictions consolidated plan and NSP needs by reference and hyperlink on the Internet, or state the needs for that jurisdiction in the States own plan. The lead entity for a joint program may likewise incorporate the consolidated plan and needs of other participating entitlement jurisdictions consolidated plans by reference and hyperlink or state the needs for each jurisdiction in the lead entitys own plan. HUD has developed a foreclosure and abandonment risk score to assist grantees in targeting the areas of greatest need within their jurisdictions. Grantees may wish to consult this data, in developing this section of the Substantial Amendment. Response: The HUD generated data for the Neighborhood Stabilization Program was analyzed to examine the following factors: Number of foreclosures per census tract with area incomes = 120% of median income Abandonment foreclosure risk scores by census tracts and City Council Districts Ratio of the number of high mortgages and estimated number of foreclosures Number of vacant and abandoned properties within each census tract in the jurisdiction Number of abandoned, back tax, dilapidated residential structures, vacant lots and city-owned properties in the jurisdiction Existing and on-going projects in the jurisdiction that could complement the NSP The City of Chattanooga's areas of greatest need and focus for the use of Neighborhood Stabilization Program (NSP) funds was ascertained to be census tracts with high abandonment foreclosure risk scores of 9 and 10, and neighborhoods where at least 51% of the residents per capital income is =120% of median income. The analysis revealed that eighteen (18) census tracts in the jurisdiction fall within this grouping: 1. Census Tracts 1,2,3,4,8,11, 12,13, 19, 23, 24, 25, 26, 29, 30, 32, 33, and 115 and the corresponding Council Districts-1,5, 6, 7, 8, and 9 (six out of nine Council Districts). 2. Census Tracts 1, 2, 3, 4, 12 and 115 form the geographic boundaries of one of the Citys Weed and Seed Project site that is composed of neighborhoods in East Chattanooga (Avondale, Glenwood, Glenwood Heights, Orchard Knob, Bushtown, Churchville, Chamberlain, Judson Lane, Harriet Tubman, and Steiner). 3. Census Tracts 4, 8, 12, 14, 15, 19, 24, 25, 32, and 33 constitute the study area of the Citys Residential Survey and Documentation of Exterior Conditions Study. The study was conducted by J-Quad, a consultant firm that surveyed residential structures, vacant lots and structures. The study covered eighteen inner-city neighborhoods: Alton Park, Avondale, Bushtown, Cedar Hill, Churchville, Clifton Hills, East Chattanooga, Eastdale, East Lake, Glenwood, Hill City, Howard, Oak Grove, Orchard Knob, Piney Woods, Ridgedale, Highland Park, and M. L. King.

Recovery Needs:

Proposed funding to address effect of forecloser crisis:

NSP Administration	\$211,300
Land Banking Activities	\$250,000
New Construction/Redevelopment	\$1,052,427
Demolition	\$100,000

Financing	\$500,000
Total	\$2,113,727

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,113,727.00
Total CDBG Program Funds Budgeted	N/A	\$2,113,727.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$20,750.00	\$20,750.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$317,059.05	\$0.00
Limit on Admin/Planning	\$211,372.70	\$20,750.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$528,431.75	\$528,440.00

Overall Progress Narrative:

The City procured the services of a consultant to develop an NSP Implementation Plan to assist in the strategic use and expenditure of the funds. At September 30th, several meetings have taken place in the community with stake holders and citizens to gather input. Data and other information is being generated and reviewed to establish specific target areas, partners, programs and projects. The Implementation Plan will be completed by October 4. The City also issued an RFP for consultant services to manage the NSP Implementation Plan. It is anticipated that the contact with the consultant will be signed in November and that the progress for implementing project, programs, activities and expending funds will take place quickly thereafter.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, NSP Administration	\$0.00	\$211,300.00	\$0.00
200, Land Banking Activities	\$0.00	\$250,000.00	\$0.00
300, New Construction/Redevelopment of Vacant Land	\$0.00	\$1,052,427.00	\$0.00
400, Demolition Activities	\$0.00	\$100,000.00	\$0.00
500, Financing Activities	\$0.00	\$500,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number:	100-01
Activity Title:	Consultant

Activity Category:

Administration

Project Number:

100

Projected Start Date:

06/15/2009

National Objective:

N/A

Activity Status:

Planned

Project Title:

NSP Administration

Projected End Date:

09/30/2009

Responsible Organization:

Neighborhood Services and Community Development

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$45,000.00
Total CDBG Program Funds Budgeted	N/A	\$45,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$20,750.00	\$20,750.00
Neighborhood Services and Community Development	\$20,750.00	\$20,750.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Consultant to develop an implementation plan for the effective and efficient use of NSP funds.

Location Description:

City Hall

Activity Progress Narrative:

The City procured the services of a consultant to develop an NSP Implementation Plan to assist in the strategic use and expenditure of the funds. At September 30th, several meetings have taken place in the community with stake holders and citizens to gather input. Data and other information is being generated and reviewed to establish specific target areas, partners, programs and projects. The Implementation Plan will be complete by October 4.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

